Overview of San Diego Climate Action Plan

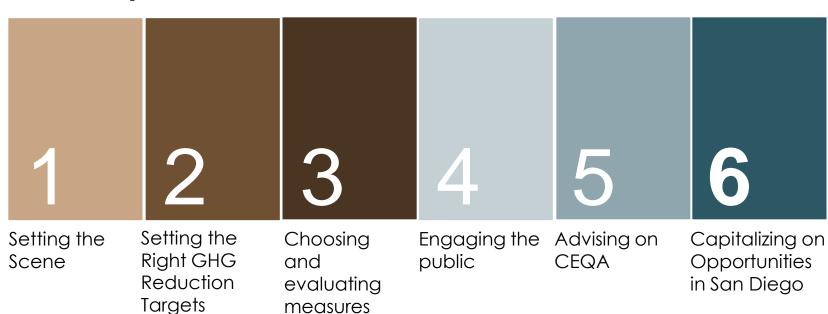
11.6.2013

Nicole Capretz Director of Environmental Policy iMayor's Office

Climate Impacts in San Diego

- UCSD Professor Keeling in July at NR&C:
 - More Intense and humid heat waves
 - More intense storms and drought
 - Increased water and energy demand
 - Increased fire frequency, intensity & area covered
 - Sea-level rise and coastal effects
 - Small window of opportunity to stop warming

6 Components of a successful Climate Action Plan

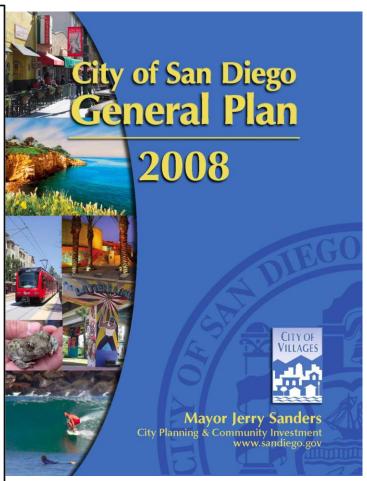


Climate Plan Supports & Mitigates General Plan

- Conservation Element -A.2 Reduce the City's Carbon Footprint
- Conservation Element A.13 –
 Regularly monitor, update, and
 implement the City's Climate Action
 Plan to ensure minimum compliance
 with all applicable federal, state and
 local laws.

Climate Action Plan will help implement:

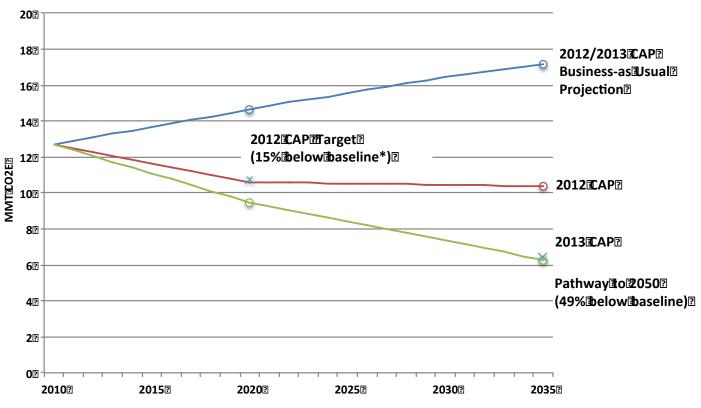
- City of Villages
- General Plan's Transit Oriented Development Goals



San Diego's Proposed Climate Action Plan

- Measures to meet GHG reduction targets of 2020 (AB 32) and 2035 (ES-3-05), consistent with planning horizon of General Plan
- Requires local/regional actions as well as continued implementation of federal and state mandates.
- These actions and associated co-benefits will contribute to the City's current and future prosperity, resiliency and sustainability.

Comparison fac AP Emissions Scenarios 2

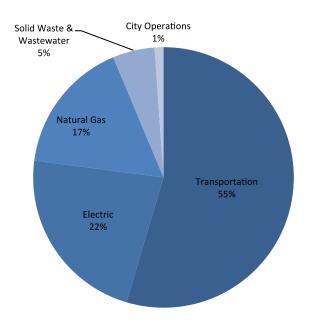


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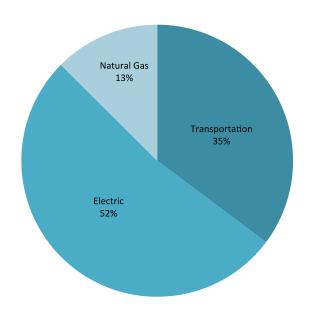
Source: Energy Policy Initiatives Center, 2013

Sources of Emissions

City of San Diego
Community GHG Emissions (2009)



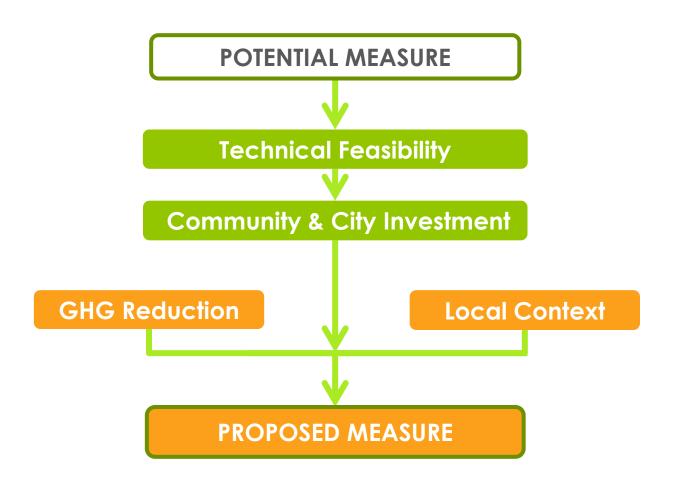
City of San Diego Operational GHG Emissions (2009)



What are the Strategies?

- Energy Conservation and Generation
- Water Conservation
- Waste Reduction
- Improved Multi-Modal Transportation
 Options (Bike, Walk, Transit, Car Sharing)

What are the Implementation Measures?



Example measure: Energy Efficiency

Action: Retrofit Existing Buildings

Target: 20% of buildings by 2020;

75% by 2035

Phase-in mandatory residential and commercial energy conservation ordinances (Boston, LA, Chicago, etc.)

Funding: PACE, SDGE rebates



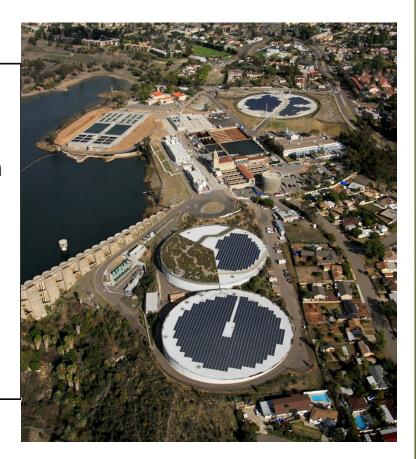
Example Measure: Renewable Energy

Action: Increase Renewables

Target: 100% renewable by 2035

- 30 MW of renewable energy on city facilities by 2020 (22 MW today)
- 200 MW solar in community by 2020 (70 MW today)
- Evaluate CCA by 2015

Funding: PACE, PPAs, loans, GF



Example measure: Waste Reduction

Action: Divert Trash from Landfill

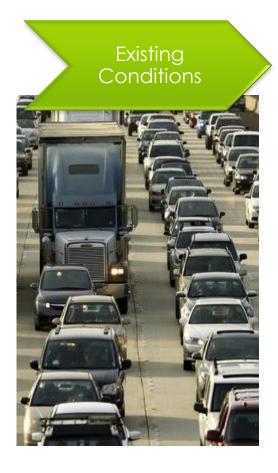
Target: Divert 75% of Trash from Landfill by 2020; 100% by 2035

- Adopt a Plastic Bag Ordinance by 2014
- Adopt & Implement Zero Waste Plan by 2014

Funding: ESD Recycling Funds



Example measure: Transportation





Proposed Solution: Bicycle Improvements

Action:

Expand bicycle network infrastructure in high-quality transit areas

Target:

Increase commuter biking to 6% in 2020, and 18.5% in 2035 (2% today).

Funding: Transnet, Grants, CIP, GF

NEW: Implementation Plan

- Detailed Greenhouse Gas Reduction Measures
- Robust Analysis
 - CO₂ reduction potential
 - Who is the responsible party?
 - Community co-benefits
- Implementation & Monitoring
 - Funding sources
 - Phasing Focus on Early Action Years
 - Progress indicators

New: CEQA Thresholds of Significance for GHG Emissions

- Provides quantitative numeric thresholds regarding allowed GhG emissions for each project – if go above threshold, must reduce
- Developed specifically to account for development patterns within San Diego
- Provides certainty and guidance to developers on how to meet thresholds

Engaging the Public

Can we succeed?

- Will take full support by the City, community and elected officials to ensure success
- We are using best data available to make informed choices about our strategies
- Regular monitoring and evaluation is critical
- We must adapt and modify our approaches as needed

We are already taking action.

OAchievements in San Diego Thus Far

- Renewable 25 MW (more coming)
- Upgraded 90% LED Traffic lights & 34,000 new efficient street lights (saved City millions)
- 30 retrofit projects in 15 Balboa Park buildings (\$1M saved)
- Aggressive bike restriping program/bike share
- Electric car-sharing program (Car2Go)

Community Participation & Public Outreach

- More than 26 presentations on the Climate Action Plan since 2011
- Last update at NR&C on July 25, 2013
- More than 15 Economic & Environmental Sustainability Task Force meetings, including two publicly-noticed meetings in Sept & October 2013
 - Stakeholders present included Chamber, BIA, BOMA/NAIOP, Environmental Community
- iMayor's office presented to the Chamber Energy & Water Committee in October 2013
- iMayor's office presented to CIPRAC & consulting with all City departments

Next Steps...

- More public meetings with the Environmental & Sustainability Task Force
- Planning Commission, Community Planners Committee,
 Technical Advisory Committee in Nov/Dec 2013
- •Environmental review process will be Feb 2014 to Fall 2014 (estimated timeline) will include more public outreach
- Estimated Final Council Adoption Early 2015